



RIVER VALLEY SCHOOL DISTRICT

Home of the Blackhawks



BRIAN KREY
Business Manager

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TO: River Valley Budget/ERC Committee

FROM: Brian Krey, Business Manager

DATE: November 30, 2021

SUBJECT: DECEMBER 6, 2021 BUDGET/ERC COMMITTEE AGENDA ITEMS

2. 5 Year Financial Forecast

Based on the discussion at the November 2021 school board meeting, the board unanimously agreed that a three-year, non-recurring referendum would be the best type of operational referendum for the District. The District is looking at a three-year deficit between \$10 million and \$12.5 million. This includes the ESSER (revenue) money the District is receiving over the next two school years.

Administration is seeking a discussion on finalizing the major assumptions for the 5 year forecast to solidify numbers for the April 2022 referendum.

3. Stadium Update Project

As of Monday, 11/29/2021, the fundraising efforts total \$621,327. All donations (online and checks sent to the District) are entered on the Go Fund Me site here: <https://gofund.me/9ae32145>
The District is accepting bids for the project through 12/16. To access the bid opening via Zoom, please use this link:

<https://zoom.us/j/93445935167?pwd=eGRCQVY5dFIHbXJQY3hkaVd4c0czdz09>

Based upon the District reaching the benchmark of 75% of the total donations needed to move forward, the base bid is the synthetic turf option, while the natural grass option is now the alternate bid.

Bids will be brought to the Buildings and Grounds committee on December 20, 2021. The Buildings and Grounds recommendation will come to the Budget/ERC committee on January 10, 2022 and finally to the full board on January 13, 2022.

4. 2022-2023 Employee Handbook

No changes at this time.

5. Strategic Plan and Correlation to Committee's Work

6. Set Next Meeting Date

- Monday, January 10, 2022 in the Middle School Library



7. Set Next Meeting Agenda Items



- 2021-2022 Budget Update (ongoing item)
- 5 Year Financial Forecast & April 2022 Referendum
- Stadium Upgrade Project (Recommendation from Buildings & Grounds on 12/20/2021)
- Dashir Renewal/Request
- Health Insurance Renewal
- Employee Handbook